



All Saints' Memorial Church

674 Westminster St., Providence, RI

www.allsaintsmemorial.org

ALL SAINTS' MEMORIAL CHURCH 2022 ANNUAL MEETING JANUARY 29, 2023

AGENDA

- Opening Prayer and Necrology
- Appointment of Clerk
- Approval of February 6, 2022 Minutes
- Report of Senior Warden
- Report of Junior Warden
- Report of Priest-in-Charge (given during church service)
- Finance Report
- Adoption of 2023 Budget
- Nominations and Election of Vestry
- Recognition
- New Business
- Closing Prayer and Adjournment

TABLE OF CONTENTS

Minutes of 2021 Annual Meeting	p. 3
Senior Warden's Report	p. 4
Junior Warden's Report	p. 5
Priest-in-Charge's Report	p. 5
Treasurer's Report	p. 9
Finance Committee Report	p. 12
Nominating Committee Report	p. 13
Pastoral Care Report	p. 13
Altar Guild	p. 14
Arts Ministry Report	p. 14
Garden Ministry Report	p. 14
Music Director's Report	p. 15
Outreach Committee Report	p. 15
Healing Ministry Report	p. 16
Service Statistics	p. 17

ANNUAL MEETING MINUTES: February 6 , 2022

Annual Meeting

All Saints' Memorial Church February 6, 2022

Vestry & Congregation Reverend Julianne Hanavan

1. Opening Prayer-Reverend Julianne Hanavan
2. Minutes 2021 Annual Meeting—Anne Tait

Motion to approve minutes: Bob Wells, Eric Hirsh, approved

3. Motion to nominate Anne Tait, clerk of vestry: Dan Mechnig/Trish Blake, approved
4. Senior Warden Report--Musa Goll

Presented his report and the issues and events of the 2021 year.

Motion to approve: Dan M/Becky Silliman, approved

5. Junior Warden Report—Daniel Mechnig

Presented his report and the physical care and maintenance of the building over the year. Question about parking.

Motion to approve: Bob Wells/Bill approved

6. Treasurers Report—Rebecca Silliman (correction to submitted report so that it reflects the correct information.

Presented her report which was summarized--2021—balanced budget due to the donations etc. and expenses were below budget.

7. Motion to approve: Dan M/Eric H approved

2022 Budget Proposal: Dan/Chip Smith approved

8. Bob Wells make motion to authorize the Vestry to send no more than 350,000 for the 2022 year, seconded by Bill, approved.

9. Bob Wells motion to approve the decisions of the vestry. Seconded Monika

10. Bob Wells: motion to approve all reports, seconded by Trish Blake

Nominating Committee Report--Bob Wells (coming out of committee): Motion to approve the f
Musa Goll, Senior Warden Chip Smith, Junior Warden, Bob Wells, assistant Junior Warden
Anne Tait, Clerk Becky Silliman, Treasurer Dan Mechnig, Financial Chair

At Large:

Patty Marshall	Theo Muhlenburg	Rosetta Evans
Elizabeth Toby	Charlotte Burgess	Gloria Perry

Stepping down from Vestry:

Agnes Fox Chip Smith moving to Junior Warden position

Delegates to Convention:

April Donahower	Elizabeth Toby	Becky S. Alternate
-----------------	----------------	--------------------

Motion to approve: Dan/Eric H

Recognitions:

With Ryan Mott, the help of Derek Goll and Neb Amaechina Daniel Mechnig as Junior Warden and all his ongoing help. Robert Wells in his many roles in service to the church as well.

New Business—Gloria Perry/Felicia thank the following altar guild members: Pattie Marshall
Lydia Muhlenburg Kardi Williams Felicia McBorough Sandy Buote-Pease

Motion to Adjourn--Bob/Trish approved Closing prayer—Musa Goll

SENIOR WARDEN'S REPORT

All Saints' Memorial Church 2022 Senior Warden's Report

January 29, 2023, Submitted by: Musa S. Goll

As I am heading into my third year as Senior Warden, I wasn't sure if I could do it since I have not done this before. Through all your help and support I continued to learn along the way. I'm so grateful that I was able to grow and learn from you and have each other as friends and know the love you have for All Saints'.

This year has certainly seen its share of challenges as well as rewards. We are finally achieving a modicum of normalcy and life within the church is feeling as much as it did before the pandemic hit. While as a church we are ever vigilant about our health, we appear to be back on track. I must say that it is simply wonderful to see our parishioners gradually returning. We also continue to have live streaming for those not able to be with us in person and it has proven to be very successful. So, we welcome you whether you are physically here or watching at home in your pajamas. I say thank you to all the staff at All Saints' Memorial Church for the amazing job they are doing and continue to do with God's guidance.

Below is a summary of continued events of different ministries and sub-committees hard at work at All Saints' Memorial church:

- Monthly Vestry Meetings
- Celebration of our 175th
- City meal site provide bagged dinners for their guests
- Thanksgiving baskets were prepared and given out
- Angel Tree gifts collected and given out to local organizations
- Zoom streaming services
- Stained glass windows on altar removed repaired and install
- Children and new members baptized
- Welcome Andrea Hutnak, (Deacon in Training)
- Healing of Creation Garden, Perennial & pollinator gardens
- New members join our parish through Outreach ministry
- Altar Guild Ministry
- Video clips put together and presented to Bishop Knisley for his 10th anniversary

I want to take a minute to thank all serving on the Vestry, especially our Priest-in-charge Julianne Hanavan for guiding us through another tough year through her faith and dedication to God and our congregation. Becky Silliman our Treasurer and to the Finance committee for preparing our financial reports, setting up the Beals family bequest, their stewardship, and to know our finances are in good standing. Thanks to Anne Tait, our outgoing Vestry Clerk who faithfully served in this position for the past 6 years under 2 Senior Wardens. Thank you, Anne for your contribution.

In closing I want say God has been faithful. God has been with us in 2022 and will continue to be with us in 2023.

Thanks be to God!

Respectfully submitted,

Musa S. Goll, Senior Warden

JUNIOR WARDEN'S REPORT

JUNIOR WARDEN'S REPORT

Following Dan Mechnig is quite an act to follow. I call him the Sr. Warden *Emeritus*, the father of this Church and a friend who started here in 1946. Dan is still involved daily, and I couldn't be happier as continuity as in education works well here, too. Your Junior Warden is a full time substitute schoolteacher and entering his 7th year at All Saints.

The first quarter was the transition period from Dan Mechnig to me. There is lots to learn and a 150 year old building has its quirks. Luckily with Dan as my teacher, the transition is going smoothly.

The Facilities Committee commenced on March 29th. It also met on May 17th and in person, July 24th. We reviewed the current needs including:

Clerestory windows repairs completed; Plaster job in the Lyte Room planning; leak in the ceiling on the St. Elizabeth side; planning masonry work St. Elizabeth side entrance; planning possible ramp on the St. Elizabeth; working on windows opening in Rose Hall (partially completed); making Rose Hall more attractive planning.

Atlantic Elevator had its semi-annual inspection. The regular inspection was satisfactory however, a deficiency was found with our emergency elevator alarm & light. The issue was remedied by Driscoll Elevator Services who will be our future vendor.

The 175th Anniversary celebration was a smash! Careful planning with our staff and Amos House culminated in a most satisfactory experience. The Time capsule remains as the final event.

Respectfully Submitted,

Chip Smith, Junior Warden

PRIEST-IN-CHARGE'S REPORT

As I look back on the year 2022, I find it hard to separate this past year from the previous two – 2020 and 2021. Because in many ways this year too has been shaped by the Covid epidemic. Yet I do feel that this year is different. We have come out of an enduring crisis and are starting to notice and deeply appreciate rebirth – rebirth of in-person worship, rebirth of fearless and joyful singing, gathering in Rose Hall, drinking coffee together, hugging one another, visiting each other, learning together, and ministering in-person.

In this year of return, I have observed something new and striking about this congregation's relationship with God, with each other, with our neighbors, and with God's creation. The observation comes from the prophet Micah in the first reading today.

God brings a lament to the People of Israel through the Prophet Micah. God's beloved are going their own way, not living according to God's purposes and promise. God recounts God's saving

and redeeming acts –redeeming Israel from slavery in Egypt, and God’s saving actions in Exodus through Moses, Aaron and Miriam. The people then ask, What shall we give you? What kind of sacrifices shall we offer? Then comes the summary or capstone of what God requires, familiar verse, frequently carved in the cornerstone of churches. Verses that are a summary of abiding, steadfast, love in action: “...and what does the Lord require of you but to do justice, and to love kindness, and to walk humbly with your God?”

Let us ponder that second requirement: love kindness because I believe that this past year (2022) is a year where we as a congregation can really see and understand what that means. What does it mean to love kindness? How does one **love** kindness?

Turns out that the Hebrew word *hesed* often translated as kindness (or sometimes mercy) is much larger than either kindness or mercy.

Hesed is the word that describes God’s relationship with the people of Israel or God’s covenantal love. God’s freely given love. God’s loving mercy when people stumble and fall away from God. God’s love that forgives and endures beyond any sin. *Hesed* includes all Divine emotions that come with God’s positive relationship with Israel. The love that underlies God’s saving acts bringing the people of Israel out of slavery in Egypt. *Hesed* includes God’s redeeming love. God’s guiding and protecting love given to Moses and Aaron and Miriam leading the people of Israel towards the promised land. God’s *hesed* includes the blessing of human flourishing that protects, strengthens, and heals. God’s *hesed* includes the promise of eternal love and presence, faithful active love forever.

To love *hesed* or “love kindness” means we are to love with God’s kind of covenantal love. Loyal love, committed love, love in action; steadfast love, forgiving love, and abiding love.

What I have noticed this year 2022 as we emerged from the devastating global epidemic and its aftermath is a composite picture of faith and love here at All Saints’ that spans the years 2020 through 2022 – a picture that reflects God’s *hesed*. I observe a depth of love, a depth of commitment and constancy, an abiding loyalty that helped us get through the past few years and becomes more visible as we began anew this year. We are still here. Not only returning but flourishing.

I see God’s *hesed* reflected in the loving, loyal, and faithful commitment of Vestry members in their leadership, particularly the Officers who shepherd the church between monthly Vestry meetings. In Elizabeth and Rosetta who chaired our well-attended and delicious September picnic in Lincoln Woods that even included dancing and football. In the faithful, and abiding love freely given and seen in Charlotte’s handiwork on the tie quilt. I see God’s *hesed* reflected in the faithful altar ministers and soloists who served each Sunday during Covid and continue their ministry today. In Marsha, whose constant and faithful ushering keeps our Service going smoothly. In our three lay worship leaders who led the congregation in Morning Prayer a Sunday when I was out on medical leave, and a Sunday this summer when I was on vacation. In Chip’s able stewardship of the 175th Anniversary Celebration on the Feast of All Saints’, and the hard work of Gloria, Dan, Musa, and Fermatta, in decorating, preparing, and setting up for the

candle lighting and the festive brunch. In Rosetta's pastoral care ministry as she faithfully sends birthday and sympathy and get-well cards on behalf of the church. In Andrea's answering of God's call to the diaconate. In Ryan's, Derek's, and Neb's faithful commitment to our on-line worship ministry. And in our faithful and talented staff, Barry, Linda, and Bobby, who share their gifts with us.

In the re-emerging of established ministries such as Jill's Sunday School ministry, and the immense support for Outreach Thanksgiving Baskets and Angel Tree projects, the monthly food collections and Bill's deliveries, in choir activities, again, we see the reflection of God's loyal and enduring love; God's *hesed* abides within our congregation.

We can see the promise of God's healing, protection, saving, and redeeming, all so much a part of God's *hesed* in new ministries that emerged among us this year: the first Sunday of the month and first Wednesday of the month Healing Prayer Ministry through Agnes, Deirdre, and Gigi; our growing Lay Eucharistic Visitor ministry – Musa, Barbara, Agnes, Bill, Marybeth, and Andrea - now actively bringing the Eucharist to homes and nursing homes; in the new Facilities Team which cares for our physical space, a beautifully maintained church space that reflects the abiding love, loyalty and commitment of generations of All Saints' parishioners; in new choir members, new parishioners, and new Outreach initiatives. In the three parishioners, Linda, Pattie, and Bill who agreed to serve as new Outreach leaders. In the intergenerational Garden Redesign ministry led by Becky, and in the fruit of those labors, our Healing of Creation Garden.

A word about the City Meal Site and the faithful volunteers from All Saints' who help that along. We had a City Meal Site Board meeting last week. Bob Wells and I serve on the Board. The treasurer, Frank, made the comment that he was doing some math and reported that the CMS makes and distributes about 7,000 meals a year – 7,000 sandwiches made. Frank had a twinkle in his eye as he then said, that means that Bob (who slices the meat for the sandwiches each week) at 3 slices per sandwich, sliced about 21,000 pieces of meat this year. We looked at Bob with new admiration and joked about carpal tunnel or tennis elbow.

But I was thinking that I often heard as we looked out on the world this past year, "Everything is such a mess. What can one person do?" Consider that astonishing 21,000 number. It's those tiny little acts of kindness, acts of love that are a habit of life, that add up to something huge.

And that is how we *love kindness*.

God's *hesed*. Acts of love. The thousands of daily acts of love that are happening in our life together as church. A habit of steadfast and active love.

Present in and through Christ in our worship, in Ed's and AJ's and TH's baptisms, and all of our baptisms. Present in our sadness as we mourn the passing of Ferd and Ernie. Present in our memories and celebrations of Ferd's and Ernie's lives. Present in every celebration of Holy Eucharist. Present as we break open scripture on Wednesdays. Present in our prayer. Present in our friendships. Present in heart-warming wedding celebrations, in lively and memorable

anniversary celebrations, festive birthday celebrations, and Cora's, Sara's and Fatima's graduations.

Present in our daily walk of doing justice, loving *hesed*, and walking humbly before our God.

Drawing us, all saints, together now and forever.

With deep gratitude,
Julie

RECEIPTS

	<u>Proposed</u> <u>2022 Budget</u>	<u>2022 Actual</u>	<u>Proposed</u> <u>2023 Budget</u>
<u>Operating Revenue</u>			
1. Open Offering			
Plate	1500	1906	1900
Lent & Easter	2400	1857	1900
Christmas	1600	2469	2000
2. Pledges	83715	83784	92500
3. Trust Income	51500	52186	40000
4. Principal Withdrawals from Trust for operating	24000	15276	18500
4.a. Growth Withdrawal from Beals Family Fund			24500
5. Miscellaneous	7670	10574	10051
6. Rental Income	20,000	21280	21000
		-21280	
7. Altar Flowers	1000	1440	1400
<i>Sub-Total Operating Revenue</i>	193385	169492	213751
Income from prior years (pledges prepaid prior year)	6,285	6285	
Total Operating Funds	199,670	175777	213751
<u>Non-Operating Revenue</u>			
9. Memorials (Capital Funds)	0	0	0
10. Other Designated Capital (includes Pennies from Heaven)	5000	16,052	5000
11. From Trust for Capital Projects	0	8,000	1000
12. Parish Outreach Income	3000	1,705	1500
13. Rector's Discretionary Income		913	0
14. Additions to Burgess Fund	0	0	0
15. Contributions to other organizations (Episcopal Relief, WBNA)	0	4,354	0
16. Grants Received (CFR (\$250), Creation Care (\$1500))	0	1,750	0
<i>Sub-Total Non-Operating Revenue</i>	8000	32,774	7500

From Capital Account (additions in prior years)	23000	15,577	10000
Champlin Grant 2018/CDC Grant 2020	11500	12,230	0
Total Non-Operating Funds	42500	60,581	17500
Total Revenue	201,385	202,266	231,251
Total income from prior years	40,785	34,092	
Rental Income for Direct Expenses		21,280	
Transfers In (Non-budgeted Item)*		600,500	
Total Funds Available	242,170		
<u>TOTAL RECEIPTS</u>		858,138	

*Includes \$600,000 bequest invested with Thrivent (see endowment report)

*Includes \$600,000 bequest invested with Thrivent (see endowment report)

<u>DISBURSEMENTS</u>	<u>Proposed</u> <u>2022 Budget</u>	<u>2022 Actual</u>	<u>Proposed</u> <u>2023 Budget</u>
<u>Operating Expenses</u>			
1. Clergy Salary			
Stipend & Housing	44,551	44,551	48,809
Auto/Expense Allowance	0	0	0
Continuing Education Allowance	1000	248	1000
Medical & Dental	732	732	732
Pension & Life Insurance	8019	8063	8786
2. Parish Administrator *	12,800	10,330	12800
3. Organist/Choir Director *	29,924	24,095	29924
4. Sexton*	9,360	7080	10608
5. Payroll Taxes Withheld (non-budgeted item)	0	7857	0
6. FICA Employer Contributions (budget only)	3,984	3776	4080
7. Choir and Music (includes maintenance)	8,000	6,723	8000
8. Supply Clergy	1,300	700	925
9. Insurance Premiums	18,000	19,401	21000
10. Utilities (Gas, Electricity, Water, Telephone)**	23,500	23,786	25000
11. Office Administration	5,500	5,041	5000
12. Church Education	1000	684	1000

13. Altar Supplies	400	581	600
14. Repair & Maintenance:	10,000	9,672	10,000
15. Diocesan Apportionment	20,100	20,100	22,787
16. Parish Activities	1,000	2,216	2,000
17. Miscellaneous	0	25	0
18. Altar Flowers	500	672	700
Direct Expenses Offsetting Rental Income		<u>-21,280</u>	
Subtotal Operating Expenses	199,670	175,053	213,751
 <u>Non-operating Expenses</u>			
18. Organ Restoration	5,000	0	5,000
18. Building and Equipment Projects	34,000	52,859	11,000
19. Other Capital Expenses			
21. Other Non-operating Expenses			
Funds sent to other organizations		4,354	
CDC Music Program	500	750	
Outreach Program	3,000	1,848	1,500
Discretionary Fund (non-budgeted item)	0	913	0
Subtotal Non-operating Expenses	42,500	60,724	17,500
 Total Expenses	 242,170	 235,777	 231,251
Direct Expenses Offsetting Rental Income		21,280	
Transfers Out (Non-budgeted Item)***		600,500	
 <u>TOTAL DISBURSEMENTS</u>		 857,557	

* Items subject to payroll withholding - Budgeted at gross wages, actual at net paid, taxes withheld on Line 5.

** Utilities 2022 breakdown: Gas \$13,335, Electricity \$5,043, Water & Sewer \$3,929, Telephone \$1,480

*** Includes \$600,000 bequest invested with Thrivent (see endowment report)

FINANCE COMMITTEE REPORT

The finance committee is a permanent committee of the Vestry. Charged with oversight and management of the financial assets of the church, including endowments, trusts and bank accounts, and any other instrument that names the church as owner or beneficiary.

The bulk of these assets resides in four permanent trusts held by US Trust division of Bank of America. All Saints is the sole beneficiary of these trusts and is entitled to be paid all investment earnings from them, plus a limited amount of principal annually from the largest trust.

The finance committee meets annually with US Trust administrators to review annual performance and discuss ongoing investment strategy, market trends, and needs.

Also, the Vestry has established three special funds for the benefit of the parish: a money market savings account with Citizens Bank that is used for capital expenses and two special accounts, which have been created with gifts given to the Church in memory of James Burgess Jr. and Harrington Evans.

The major issue for the committee this year was how to handle the extraordinary bequest from the Beals family. Nancy Beals passed away last year, which triggered the three trusts to be dispersed. Nancy was the last survivor. The three trusts were from her father Chester, her sister Ann and Nancy. They were personal friends of Kathy and I for years. So far, we have received from Chester's and Ann's will. \$600,000.00 of Nancy's estate is still forthcoming. A very complicated and timely process. We owe the Beal's family a tremendous thank you for these gifts, which will help with the future of All Saints.

The committee met on Aug 16th at the Providence Art Club for lunch and an informational meeting to discuss the History of the Beal's trusts, where they stand, All Saints endowment policy, four financial institutions and introduce the New CFO of the Diocese. There was much discussion, and the committee chose Thrivent, a fortune 500 company with which we already have history. The meeting went very well, and all committee members were present and had much input.

The Committee met again via zoom this fall to discuss the options with Thrivent on what was the best approach at this time to invest the money that has been received. After much discussion we went with their tactical model which can be changed at any time at no cost to the Church. There was concern on some of the stocks held in this model and this is being addressed with Thrivent.

Treasurer Becky Silliman will provide year-end balances of all funds as part of her report.

I want to thank committee members Becky Silliman, Musa Goll, Bob Wells, Monika Kramer, and Rev Julie Hanavan. We have a caring and astute team.

Respectfully submitted,
Dan Mechnig, Chair

NOMINATING COMMITTEE REPORT

1. Parish Officers

Office	Incumbent	Eligible for Re-election?	Nominee
Senior Warden	Musa Goll	Yes	Musa Goll
Junior Warden	Chip Smith	Yes	Chip Smith
Parish Clerk	Anne Tait	Yes	Pattie Marshall
Treasurer	Rebecca Silliman	Yes	Rebecca Silliman
Finance Chair	Dan Mechnig	Yes	Dan Mechnig

1. Vestry-at-large

Term	Incumbent	Eligible for Re-election?	Nominee
2023-2025	Pattie Marshall	Yes	Ryan Mott
2021-2023	Theo Muhlenburg	Yes	Theo Muhlenburg
2023-2025	Rosetta Evans	Yes	Rosetta Evans
2019-2022	Elizabeth Toby	Yes	Kardi Draper
2022-2024	Charlotte Burgess	Yes	Charlotte Burgess
2022-2024	Gloria Perry	Yes	Gloria Perry

1. Delegates to Diocesan Convention

Position	Incumbent	Eligible for Re-election?	Nominee
Delegate A	April Donahower	Yes	April Donahower
Delegate B	Elizabeth Toby	Yes	Elizabeth Toby
Alternate	Elizabeth Toby	No	Becky Silliman

Respectfully Submitted,
 Bob Wells, Rosetta Evans, Musa Goll, Elizabeth Toby, Rev. Julie
 Nominating Committee 2022

PASTORAL CARE COMMITTEE

Blessed are the peacemakers for they shall see God. The Pastoral care ministry has been keeping in touch with fellow Parishioners celebrating their special events. The Lord will send the Holy Spirit in our times of need. Pray for our ministry.

Respectfully submitted,
 Rosetta Evans

ALTAR GUILD REPORT

Altar Guild is very much a behind the scenes ministry that requires reverence and dedication in caring for everything in the sacred areas of the main and chapel altars.

In 2022 this ministry was carried out for

51 Sunday Services

6 Special Services & Funerals

Our altar guild membership is increasing, thus spreading the frequency of the workload from every 4 weeks to every 5 weeks.

Thank you, April and Alex for joining us in this important and meaningful ministry.

A big thank you to those who have been continuing to work hard in this ministry: Felicia, Patricia, Dan, Sandy, Pattie, Kardi, Lydia, Trish, and Gloria.

GARDEN REDESIGN MINISTRY REPORT

Healing of Creation Churchyard Project

During 2022 we planted two pollinator gardens, planted native wildflower seeds in our window wells, and created two rain gardens and an inkberry perimeter. During August, campers from John Brown Settlement House visited and learned about pollinators and rain gardens.

Parishioners followed our progress and learned about deadheading, weeding, pollinators, and rain gardens through our weekly newsletter. Over 20 parishioners and friends, Ground Work Rhode Island, and our Diocesan Creation Care grant contributed to the success of the project. We underestimated the amount of contributed volunteer time and work, including design ideas and knowledge sharing, plant donations, new connections, and involvement of our young people, all of which made for a successful 2022. We are already looking forward to Spring!

Respectfully Submitted,

Becky Silliman

ARTS MINISTRY REPORT

On May 1 we were joined we were joined for a special Eastertide service by the Brass Arts Trio, a trio of trumpet, French horn, and piano. Their program, adapted for our congregation and service format, interspersed music with readings, and include spirituals, jazz, scripture, and inspirational readings focusing on peace and social justice in today's world. In October, the Rhode Island College Choral Program once again performed the James F. Burgess, Jr. Memorial Concert. Their heartfelt singing continues to be inspirational. Donations from the concert helped to fund our Outreach activities this year.

Respectfully Submitted,

Becky Silliman

MUSIC DIRECTOR'S REPORT

2022 was a Covid-19 year. Following the adventure of Christmas eve 2021, the choir took a step back, returning to our regular schedule in time for Easter. Fall of 2022 saw us return to the 9:30 Sunday service but with the singers in the front pews of the nave. We finally returned to our traditional position in the chancel for Christmas eve. It is so much easier when we can hear and see each other!

All Saints' is blessed with many talented instrumentalists. In addition to singing in the alto section, Becky plays both flute and organ, and performed on several occasions. Chip played piano for us, including the prelude for the 175th Anniversary service. Ryan played trombone and we were blessed by the vocal gifts of The Liberian Singers.

Barry Turley
Organist and Choir Director

OUTREACH COMMITTEE REPORT

ALL SAINTS MEMORIAL CHURCH OUTREACH COMMITTEE ANNUAL REPORT 2022

All Saints Memorial Church has a long history of active outreach, and the current committee is pleased to continue that commitment. Our efforts were somewhat blunted in the past two years because of the influence of Covid-19, but this year we began to regain our footing.

The committee was allocated \$1500 from the James Burgess Endowment Fund, which enabled us to focus more of our energies on activities vs fundraising. This was a fitting tribute to Jim's memory and the extensive outreach work he did over the years on behalf of *All Saints*.

Our projects included the following:

- **Crossroads Rhode Island:** donation of socks from parish members
- **Crossroads Rhode Island:** 25 kits of personal items for the homeless
- **Crossroads Rhode Island:** We responded to a request for full-size sheets with donations from congregation
- A variety of school supplies were sent to contacts in **Liberia**
- Non-perishable food: weekly collection goes to **Crossroads Family Center** and **Better Lives Rhode Island Food Pantry** at Gloria Dei Church.
- **John Hope Settlement House (JHSH):** Andrea Hutnak helped us to strengthen our collaboration with JHSH, which sponsors a number of programs that are quite valuable to the surrounding community.
 - In August, 90 children from their **summer camp** visited our church, enjoying lunch, learning about our pollinator gardens and about the organ.
 - In September, Bill McBorrow and Andrea represented All Saints in JHSH's first community **Block Party**
 - We have initiated plans for 2023 to help support their **Project Undercover**, with donations of diapers, wipes, underwear and sock

- **Diocese Ukraine Relief Fund:** Mark Makuch arranged for \$1200 to be donated to this fund through his place of work.
- **Thanksgiving Baskets:** We distributed 15 baskets through *All Saints parishioners*, 10 baskets to *La Iglesia Luterana*, and 10 baskets to families in the *surrounding community*. We were mindful of the increased cost of food this year and therefore increased the amount included in the cash cards. The cost of the food we purchased increased as well.
- **Angel Tree:** Our congregation generously contributed Christmas gifts to 3 large families from the Rhode Island Parent Information Network (RIPIN), an organization that helps families – particularly families with special needs children – navigate a broad range of services.

In addition, parishioners contributed online to the **West Broadway Neighborhood Association’s (WBNA) Live Local/Give Local** campaign, citing *All Saints* as their member organization. These funds were distributed for groceries and toys to families through local schools and through the organization’s knowledge of local families in need.

In June, we recognized the long-standing and valuable contributions of **Wilmar Jennings** to the work of the Outreach Committee, symbolized by a plaque of the Beatitudes.

Going forward: We plan to maintain our contacts with Crossroads, Better Lives RI, WBNA, John Hope Settlement House, RIPIN, and explore possible collaboration with RI Cares.

We are particularly grateful to **Andrea Hutnak**, our Deacon-in-Training, who made valuable contributions to this year’s work.

Thank you so much to our generous parishioners, who support and make our work possible.

1/12/23

Pattie Marshall, Belinda Johnson, Bill McBorrough, Co-Chairs

HEALING MINISTRY REPORT

On September 4th, 2022, All Saints Memorial offered individual healing at Sunday Service. Rev. Julianne Hanavan our priest in charge described this new opportunity for individual healing prayers after her homily the Sunday before, and on this first Sunday. She gave a little history of healing prayer in the Episcopal tradition and how the healing time will fit into the Service.

On the first Sunday Service and Wednesday Noonday Service of each month, healers will be available during Communion. Three healing ministers will be stationed around the Church during Communion. Anyone can approach a healer and request healing prayer. The request can be specific or simply, “please pray for me.” The prayers are quiet and confidential.

These first four months have been a period of acclimation for our congregants. A few have requested individual healing prayers. The healers offer their silent prayer of gratitude for God’s power to heal all in need, whether they approach them or not. They pray for those present who lack confidence in God’s willingness to heal them. They pray for Wisdom, so that they speak God’s message to those who approach them for healing.

Prayerfully,

Gigi Fahnbulleh, Agnes Fox, and Deirdre Greelish

SERVICE STATISTICS, 2022

132 services were conducted from All Saints in 2022:

Sunday Services	47
Sunday Services with Baptism	1
Sunday Services with Confirmation	0
Wednesday Noon Service	45
Ash Wednesday	1
Palm Sunday	1
Maundy Thursday	1
Good Friday	1
Saturday Service, Easter Vigil	0
Easter Sunday	1
Christmas Eve	1
Christmas Day	1
Weddings	1
Burials	1
Ordination	0
Memorial Services	1
Private/Home Communion	28
Baptisms (not Sunday)	

Total Attendance all Sunday services	2,565 *
Wednesday Noon Service	206
Total Attendance Weddings	75
Total Attendance Ash Wednesday	25
Total Attendance Palm Sunday	58
Total Attendance Maundy Thursday	41
Total Attendance Good Friday	16
Total Attendance Easter Sunday	109
Total Attendance Christmas Eve	59
Total Attendance Christmas Day	31
Total Attendance Burials	100
Total Attendance Memorial Services	15
Total Attendance Ordination	0
Total Attendance Private/Home Communion	90
Total Attendance Chrism Mass	55
Total attendance all services (Zoom/in person only)	3,445*
Average Sunday attendance	50
Prepared and Respectfully Submitted, Julie Hanavan, Priest-in-charge	

*Counts include Zoom, in-person, and 1-2 regular Facebook attendees on Sundays