



ALL SAINTS' MEMORIAL CHURCH 2020 ANNUAL MEETING JANUARY 31, 2021

AGENDA

- Opening Prayer and Necrology
- Appointment of Clerk
- Approval of January 26, 2020 Minutes
- Report of Senior Warden
- Report of Junior Warden
- Report of Priest-in-Charge (given during church service)
- Finance Report—2020
- Adoption of 2021 Budget
- Nominations and Election of Vestry
- Recognition
- New Business
- Closing Prayer and Adjournment

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ANNUAL MEETING MINUTES: JANUARY 26, 2020

Annual Meeting
All Saints' Memorial Church
January 26, 2020
11:00 am

Vestry in attendance: Monika Kraemer, Rebecca Silliman, Charles Smith, Daniel Mechnig, Musa Goll, Chip Smith, Robert Wells, Mary Ann Darbeh, Anne Tait (minutes). Not in attendance: April Donahower.

45 people in attendance including the children.

Prayer: Julie Hanavan

1. Call to order: Monika Kraemer, senior warden

2. Anne Tait: approved as clerk

3. Minutes from last year's annual meeting.
D Mechnig/R. Evans motion approved.

4. Monika Kraemer: Senior Warden report submitted and read. Acknowledging all the work of members and the loss of Harrington Evans.
Motion: D Mechnig/C. Smith, approved

5. Daniel Mechnig: Junior Warden Report submitted. Discussed features of the report. Summarized features of the submitted report: Bathroom renovations were completed this year, painting and equipment. office improvements, elevator repairs and contract, parking expanded, brass altar rails, light fixtures, completion of stained glass window in Lite Room and others from grant, fence damage and repairs (\$1400) and insurance negotiations, snow damage slate roof at back entrance and insurance (\$11,500), security system (discussed St. Martin's system and potential for ASMC). The alarm is often not turned back on. This is his 46th year in leadership here.
Motion: R. Silliman/R. Wells, approved.

6. Julianne Hanavan: Priest in Charge Report
Motion: R Wells/W. McBorough approved

7. Rebecca Silliman: Treasurers Report submitted. Presentation by R. Silliman, including grants that ASMC has received this year. Health of the budget was discussed. Pledges lower, and costs higher this year, detailing some specific expenses such as the elevator. The outline of all accounts were reported in presentation and report.
Marybeth Hanavan, Elizabeth Toby and Glenna Wilson as well as Charlotte Burgess & Theo D. Mechnig, Wm. McBorough approved.

8. Proposed 2020 income was also presented in PowerPoint. Pledges were emphasized as key to functioning of the church. Various other budget
R. Wells/T. Blake approve budget approved

R. Wells/T. Blake move no more than \$300,000 from the vestry for the coming 2020 year. If that occurs

9. Finance Report-Robert Wells -quiet year. Met with Bank of America went over the account activities. Investments for ASMC was a good earning year and it helped church investments. Burgess continues to grow and is serving the account/church well.

D. Mechnig/C. Smith

10. Elizabeth Toby, Felicia McBorrow, Musa Goll: Nominating Committee report for vestry and delegates (Wilmar Jennings, Agnes Fox, April Donahower. The leadership will be the same as 2019. Robert Wells/D. Mechnig: Motion to accept the new Vestry for this year; approved.

11. Other Committees that submitted reports:

Altar Guild-Felicia McBorrow will be chair.

Arts Committee (Becky Silliman)

Outreach Reports (Wilmar Jennings) discussed the ways community has benefited and committee provides for the neighborhood throughout the year. White Socks for Cross Roads!

Sunday School Teachers' report (Linda Viera/Jill Fox)

Music Director's Report (Barry Turley)

Motion to accept all reports for the parish

R. Wells/W. McBorrow; approved

Dan M: discussed the impacts of the new banner and its positive visibility. Two visitors came today because of the banner. Felicia & William McBorrow expressed concern of debris/trash on the front and side stairs. Some sort of gate(s)?

12. Recognition: Charlotte Burgess: work to raise monies in memory of her husband, James Burgess, Jr. keeping the donations recorded, choir, care of our parishioner, Alice Smith (with Dan Mechnig) to get settled in a new home and finances managed during her move from her long-time home, the quilt she is donating to the church.

New Business: Wilmar Jennings: 175 anniversary celebration of the founding church, St. Andrews. The arts committee and Stewardship committees have plans.

14. Julie Hanavan, closing prayer.

Adjourned: B Silliman/M. Kraemer, approved.

SENIOR WARDEN'S REPORT

January 31, 2021

'Everything has changed!', 'Nothing will ever be the same!' I have heard these phrases and many like them over this past year. The COVID-19 pandemic has definitely caused hardship, sickness, and uncertainty. People had to work differently, kids had to learn differently, we had to attend church differently. But has everything changed? Well, no. If that were the case, then my report would be complete. Below is a short list of what has happened this past year:

- In-church and Zoom services with over 30-40 people in attendance each Sunday.
- New congregants joined us for services and Outreach ministries.
- David Moniz sang beautiful solos accompanied by Barry.
- Kids came together for outdoor services.
- The City Meal Site provided bagged dinners for their clients.
- Over 30 Thanksgiving baskets were filled and distributed.
- Angel Tree gifts were collected and given to local organizations.
- Small memorial services were held and children baptized.
- Bishop Knisely presided on Pentecost Sunday
- Window and stone repairs to the church continued.
- Lighting in the parking lot was completed.
- Arts Committee tours and interviews with parishioners were recorded.
- A National Historic Register plaque was mounted at the front façade of the church.
- Members and staff worked to sustain office duties and clean the sanctuary.
- Cards were sent out celebrating birthdays. Home- or facility-bound individuals were visited.
- Yes, there's more.

This is evidence of a healthy and willing congregation and sound leadership by so many.

I want to thank Becky Silliman for jumping into action immediately when the national PPP

program was first rolled out. She efficiently produced all the paperwork and was able to secure a loan to the church (now a grant) that helped to sustain staffing when the church was shut down and pledges and offerings barely trickled in. This coupled with the ongoing financial stability over the years avoided a crisis that many other churches felt intensely. I speak for many when I applaud the efforts of Ryan Mott. Ryan has been the technology master who has enabled us to come together remotely to attend services and pray together. His gifts have allowed Rev. Julie to focus on her duties and presence in the sanctuary. We got to see Barry's nimble fingers play the organ, and congregants in the church were able to hear the voices and see the faces of those on Zoom. Technology is hard to equate with spirituality; Ryan used his skills to keep our congregation feeling like a whole body, not just individuals on phones or computers.

I am thankful for Rev. Julie, who has shepherded us through a tough year, always upbeat in her dedication and service to us. Thank you to our church staff, every member of the Vestry, committee chairs, and all those who help to maintain our parish home. As always, much work is done 'behind the scenes'; I thank each person for their time and commitment. The work goes on and so do we.

This year has not been without its share of hardship and sadness. We lost Father Jim Bocchino who was the Rector at All Saints' for 21 years. Several in our congregation have been sickened by the virus. Mothers, fathers, cousins, spouses, friends, congregants far and near have succumbed to ailments and accidents. We pray that we can embody their blessings and carry their spirits forward.

I have come to the end of my term as Senior Warden. I remember being almost terrified when Fr. Ames asked me to take the role. Our dear friend James Burgess imparted wise advice that increased my confidence. Through your support over the years, I have grown as an individual and am so grateful that we have each other as friends. Musa Goll will now step forward and lead us into the next chapter of our life together within the All Saints' community. 'Nothing will ever be the same!' Take this phrase as a challenge to grow and embrace new ways to reach out and make a positive impact. We are a community of love, strength and action, and the times ahead will only prove this to be more true.

Respectfully submitted,
Monika P. Kraemer,
Senior Warden

JUNIOR WARDEN'S REPORT

This past year certainly was a challenge. Through it all, many things were accomplished. Here are some of the highlights:

1. A major step forward was the installation of performance lighting and exterior parking lot lights that are on sensors. Many people worked on this and gave a lot of input. We got a great deal by getting several quotes and selecting what was best for the church. Thanks to Charlotte, Becky, Ryan and Chip for your suggestions and input.
2. The sound system was giving us problems and, with the help of Agnes Fox, we addressed that situation.
3. A new, more rugged, mailbox was installed, because the old mailbox had been broken into.
4. After much delay and, working with New England Slate Roof and our insurance company, we were able to complete the expensive repairs to the upper roof and to the lower roof over the entrance to the undercroft.
5. Our new historical plaque was mounted at the Westminster Street entrance.
6. Many hours were spent cleaning the church weekly because of the pandemic, keeping us germ-free. Thanks to Bob Mechnig for his work in this area.
7. We have quotes to repair the brownstone exterior on the St. Elizabeth Place side of the church. This will be a long-range project.
8. We repaired the wrought iron fence next to the church on the St. Elizabeth Place side.
9. Extensive cleaning was done in the boiler room.
10. The four windows above the altar on the highway side of the church have been removed for repair by New England Stained Glass. We anticipate their return in the spring.

Respectfully submitted,
Dan Mechnig
Junior Warden

PRIEST-IN-CHARGE'S REPORT

Early in Mark's Gospel, just after Jesus called the first disciples, Jesus goes to a synagogue in the village of Capernaum, hometown of Peter and Andrew. He entered the synagogue and taught. It was probably a fairly small synagogue in this Jewish fishing town on the eastern Sea of Galilee.

He entered the synagogue and taught. Remember when we last gathered in our sacred space? I do. It was March 8th. We had taken precautions against this new Corona virus we were hearing about in Wuhan, China. We did not distribute the wine; our peace was a bow or a wave. No shaking hands or hugs were allowed. Coffee hour was cancelled. Looking back, even with those restrictions, gathering in-person seems wonderful.

The first two months of 2020 started off in the temple. We celebrated Divine and Derrick's baptisms. Belinda Johnson gave us a beautiful and reflective photo tour of her hike on a Japanese pilgrimage route. We hosted a Fellowship 40 conversation on the Cross. Outreach hosted our second annual Winter Cook-Off. On Sunday February 23, Bob Wells and some of our youth lit a fire and burned our palms from 2019 for ashes; we had two services on Ash Wednesday. Our beautiful choir graced us with weeks of singing.

In March, things changed quite rapidly. Much of our 2020 life together as church happened outside the temple. I separate that time into three parts: the first COVID-19 wave during Lent and the 40 Days of Easter; a Pentecost and summer reprieve; and a relentless Advent and Christmas surge.

As I begin to look back on this year, I am teary at times for all the sadness. At other times, I am teary because amidst all the sadness and difficult times, I realize that with God's grace, comfort, and healing presence we are getting through it. And then tears continue as I start to understand God's creative work present among us that not only got us through this terrible year but brought light and hope. God has plans for us in the years ahead.

There is a saying from the *Talmud* that I believe captures this time for us as church; "Do not be daunted by the enormity of the world's grief. Do justly now. Love mercy now. Walk humbly now. You are not obligated to complete the work, but neither are you free to abandon it."

From my vantage point, something intangible has happened to us as church this year. I believe that in our shared vulnerability we are now a humbler body. In our shared vulnerability we had no choice but to try something new. We tried, made mistakes, had some triumphs, and walked on in love and mercy. We continued the work of the Lord, praying, listening to the Word, celebrating the Eucharist, and caring for each other and the community.

We entered the Zoom world during Lent and Easter. With a shelter-in-place order from the Governor, Zoom Palm Sunday, Holy Week and Easter services were held from our kitchen in North Kingstown. Musicians from the congregation played the flute, piano, and autoharp. These early Zoom services were filled with spirit, but the technology was rather rough. We persevered. You persevered. Thank you for that.

As we moved into Pentecost and summer, COVID restrictions eased. Slowly more of us started to gather in the church, even celebrating Holy Eucharist. Bishop Knisely celebrated Pentecost with us at our phased "reopening". The Zoom broadcasting took quite a qualitative turn upward, thanks to Ryan Mott.

Ryan tirelessly and faithfully figured out a way forward with virtual services. Our beautiful but old and cavernous building with limited internet capacity gave him lots of headaches, but Ryan met each challenge creatively and persistently. A new Tech ministry was formed: Ryan, Chip, Becky, and David gave life to this indispensable ministry. Thank you for that.

Our Treasurer Becky Silliman persistently tackled our financial concerns with a complicated but successful PPP loan application. This federal monetary support carried us through the financial tumult that accompanied the pandemic. Thank you, Becky.

About newness... The Outreach and Arts ministries responded to the crisis with thoughtful creativity and yes, persistence. Outreach managed to assemble and distribute Thanksgiving baskets. This year, despite pandemic restrictions Outreach connected with two neighborhood non-profits and a Cranston agency for the annual Angel Tree project. The Arts Committee's innovative virtual Studio Tour featuring Anne and Monika, and the Wilmar Jennings interview about artists Wilmer and Mary Jennings opened a new window on the gifts and personal histories of our parishioners. A group of parishioners responded to the killing of George Floyd and Black Lives Matters demonstrations by giving out water and snacks to protestors walking by the church on their way to the State House. We invited our youth to participate in a few Sunday afternoon Services of Holy Eucharist in the early fall (windy and cold, but wonderful). The City Meal Site quickly adapted to a curb-side pick-up in our parking lot for the Tuesday community dinner. We formed a Pastoral Care Ministry to keep in touch with parishioners to celebrate special events and offer prayer in times of need. Our Wednesday Noonday Prayer service flourished; we started a Wednesday lunch hour Bible study.

On December 31, 1957, the Reverend Lyte was interviewed by the Providence Evening Bulletin on the occasion of the 25th year of serving as rector. All Saints' was 85 years old. Dr. Lyte recalled that in 1933 his friends advised him not to accept the call to All Saints'. He said that gloomy prophets said the church would not survive the business downturn. People had moved out of the neighborhood. Rev. Lyte said that "what those gloomy prophets failed to take into account was the spirit of the parish. They did not realize what All Saints' meant to so many people."

The spirit of All Saints' remains strong and faithful. Our essential worker liturgy team, Barry, Dan, Ryan, Chip, and David, persistently served on the altar at our Sunday liturgies. Our parish administrator Marisa Hess and sexton Bobby Mechnig indefatigably persisted in quiet ways with their critical work for our congregation. Charlotte Burgess faithfully arrived at the church each week to record and count offerings, and then deposit at the bank. Bob Wells faithfully arrived each Tuesday to lead the City Meal Site community meal. Our Senior and Junior Wardens, Monika and Dan, were present for every decision and every conversation through these unpredictable months. The dedicated Vestry met monthly via Zoom handling complicated concerns that accompanied the pandemic. Thank you all.

We have gone through great loss this year. Rev. Jim Bocchino, All Saints' rector for many years died in February. Harriet Choi, long time parishioner who was able to reconnect with us through Zoom services, died in November. Our sister Susan Rodgers died unexpectedly in late November. Barbara Motta, All Saints' parish administrator for 25 years, died in early December. Verginia Muhlenburg Thompson died in late December.

There is enormous grief and lots of work out there. But together, in Christ, we will carry on amazed, grateful, and persistent, Christ present with us inside and outside the temple. The Word extends outward. New members have joined the All Saints' family. Like the small group gathered at the temple

in Capernaum in our Gospel today, we continue to be amazed by the presence and teaching of Christ among us.

We thank you, Lord.

With deep appreciation,
Julie

TREASURER'S REPORT

<u>DISBURSEMENTS</u>	<u>Proposed</u>		<u>Proposed</u>
	<u>2020</u>	<u>2020</u>	<u>2021</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
<u>Operating Expenses</u>			
1. Clergy Salary			
Stipend & Housing*	36,650	36,650	42,758
Auto/Expense Allowance	0	0	0
Continuing Education Allowance	1,000	50	1,000
Medical & Dental	720	720	732
Pension & Life Insurance	6,597	6,467	7,696
2. Parish Administrator *	16,640	13,055	14,560
3. Organist/Choir Director *	29,924	23,575	26,184
4. Sexton	6,760	5,619	6,760
5. Payroll Taxes Withheld (non-budgeted item)	0	6,000	0
6. FICA Employer Contributions (budget only)	4,079	8,029	3,634
7. Workers' Comp (included in insurance)			
8. Choir and Music (includes maintenance)	7,000	2,244	5,000
9. Supply Clergy	1,100	875	1,000
10. Insurance Premiums	15,000	16,274	17,400
11. Utilities (Gas, Electricity, Water, Telephone)**	27,200	20,950	25,000
12. Office Administration	5,000	3,976	4,500
13. Church Education	1,500	327	1,000
14. Altar Supplies	500	162	400
15. Repair & Maintenance:	10,000	6,728	9,000
16. Diocesan Apportionment	24,337	24,337	20,100
17. Other:			
Parish Activities	1,500	656	1,000
Miscellaneous	0	0	0
Altar Flowers	1,500	524	800
Direct Expenses Offsetting Rental Income		-15,230	
Subtotal Operating Expenses	197,007	161,988	188,524

Non-operating Expenses

18. Organ Restoration	5,000	0	5,000
19. Building and Equipment Projects	27,000	13,775	57,300
20. Other Capital Expenses			
21. Other Non-operating Expenses			
Funds sent to other organizations		0	
CDC Music Program			500
Outreach Program	3,000	2,773	3,000
Subtotal Non-operating Expenses	35,000	16,548	65,800

Total Expenses	232,007	178,536	254,324
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Direct Expenses Offsetting Rental Income		15,320	
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Transfers Out (Non-budgeted Item)		842	
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<u>TOTAL DISBURSEMENTS</u>		194,608	
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* Items subject to payroll withholding - Budgeted at gross wages, actual at net paid, taxes withheld on Line 5.

** Utilities 2019 breakdown: Gas \$15,029, Electricity \$7847, Water & Sewer \$3,335, Telephone \$1,024

<u>RECEIPTS</u>	<u>Proposed</u>		<u>Proposed</u>
	<u>2020 Budget</u>	<u>2020 Actual</u>	<u>2021 Budget</u>

Operating Revenue

1. Open Offering			
Plate	2,000	1,103	1,000
Lent & Easter	2,000	2,081	2,000
Christmas	1,600	1,630	1,600
2. Pledges	87,500	77,624	79,000
3. Trust Income	46,000	45,377	49,000
4. Principal Withdrawals from Trust	25,000	12,500	24,000
5. Miscellaneous	4,907	6,710	4,744

6. Rental Income	25,500	15,230	14,380
		-15,230	
7. Altar Flowers	87,500	77,624	79,000
8. Paycheck Protection Plan Loan	46,000	45,377	49,000
Sub-Total Operating Revenue	196,007	168,960	176,524
Income from prior years	1,000		12,000
Total Operating Funds	194,333	163,908	197,007
<u>Non-Operating Revenue</u>			
9. Memorials (Capital Funds)	0	5,200	0
10. Other Designated Capital (includes Pennies from Heaven)	5,000	32,055	5000
11. From Trust for Capital Projects	0	15,000	0
12. Parish Outreach Income (includes Rector's Disc Income)	3,000	2,734	3000
13. Additions to Burgess Fund	0	0	0
14. Contributions to other organizations (UTO, etc.)	0	0	0
15. Congregational Development Grant	0	500	0
Sub-Total Non-Operating Revenue	8,000	55,489	8000
From Capital Account (donations in prior years)	8,000	5,000	0
Champlin grant income 2018	22,000	0	22500
Total Non-Operating Funds	35,000	55,489	65800
Total Revenue	204,007	224,449	184,524
Total income from prior years	28,000		69,800
Rental Income for Direct Expenses		15,230	
Transfers In (Non-budgeted Item)		842	
Total Available Funds	232,007		254,324
<u>TOTAL RECEIPTS</u>		240,524	

FINANCE COMMITTEE REPORT

C.Y. 2020

The Finance Committee of All Saints' is a permanent committee of the Vestry, charged with oversight and management of the financial assets of the church, including endowments, trusts, bank accounts, and any other instrument that names the church as owner or beneficiary.

The bulk of these assets resides in four permanent trusts held by the US Trust division of Bank of America. All Saints' is the sole beneficiary of these trusts, and is entitled to be paid all investment earnings from them, plus a limited amount of principal annually from the largest trust. The Finance Committee meets at least annually with the US Trust administrators to review annual performance and discuss ongoing investment strategy and needs.

In recent years, the Vestry has established two special funds for the benefit of the parish: a money market savings account with Citizens Bank that is used for capital expenses (non-budgeted), and the James F. Burgess, Jr. Endowment Fund, which has been created with gifts given to the church in memory of Mr. Burgess.

This year's most significant issue was the financial ramifications of the COVID-19 pandemic on financial markets and the church's budget. There was deep concern in March when the markets went into what seemed to be a free-fall. The committee recommended avoidance of drastic action in response, given the circumstances of the event. The effect of closing the church building and suspending weekly offering collections was also of great concern. Treasurer Becky Silliman's successful pursuit of a \$20,800 PPP loan proved to be a near-perfect device to address our immediate crisis.

Late in 2018, All Saints' was awarded a grant from the Champlin Foundation to fund stained-glass window restoration in the church's clerestory and in the Lyte Memorial Room (over the sacristy). The Lyte Room window was completed during 2019, and the clerestory restoration is now in progress, due for completion in the coming year.

Despite major difficulties in navigating our way in 2020, in the end we were fortunate to realize significant investment gains that place the parish in reasonably favorable financial position for 2021. The Committee held budget planning meetings later in the year to prepare a recommended budget for presentation at the Annual Parish Meeting.

Treasurer Becky Silliman has provided year-end balances for all of our funds as part of her report.

I am thankful for the contributions of the committee members during the year: Becky Silliman, Dan Mechnig, Monika Kraemer, and Rev. Julie Hanavan.

Faithfully submitted on 18 January 2021:
Robert Wells,
Finance Committee Chair

NOMINATING COMMITTEE REPORT

The Nominating Committee considered nominations of candidates for election to Vestry positions this year. The Committee proposed the following slate of candidates for Vestry positions and as delegates for Diocesan Convention. The Vestry voted to endorse this slate. We therefore move to nominate these candidates for election at the Annual Meeting of All Saints' Memorial Church on Sunday, January 31, 2021.

1. Parish Officers

Office	Incumbent	Eligible for Re-election?	Nominee
Senior Warden	Monika Kraemer	No	Musa Goll
Junior Warden	Dan Mechnig	Yes	Dan Mechnig
Parish Clerk	Anne Tait	Yes	Anne Tait
Treasurer	Rebecca Silliman	Yes	Rebecca Silliman
Finance Chair	Robert Wells	Yes	Robert Wells

1. Vestry-at-large

Term	Incumbent	Eligible for Re-election?	Nominee
2017-2020	April Donahower	No	Pattie Marshall
2017-2020	Maryann Darbeh	No	Theo Muhlenburg
2019-2022	Musa Goll	No	Rosetta Evans
2019-2022	Elizabeth Toby	Yes	Elizabeth Toby
2018-2021	Agnes Fox	Yes	Agnes Fox
2018-2021	Charles Smith	Yes	Charles Smith

1. Delegates to Diocesan Convention

Position	Incumbent	Eligible for Re-election?	Nominee
Delegate A	Wilmar Jennings	No	April Donahower
Delegate B	Agnes Fox	Yes	Agnes Fox
Alternate	April Donahower	No	Elizabeth Toby

Respectfully Submitted,
 April Donahower
 Maryann Darbeh
 Monika Kraemer
 William McBorrough
 Robert Wells.
 Nominating Committee 2020

PASTORAL COMMITTEE

Blessed are the peacemakers for they shall see God. The Pastoral care ministry has been keeping in touch with fellow Parishioners celebrating their special events. The Lord will send the Holy Spirit in our times of need. Pray for our ministry.

Respectfully submitted,
Rosetta Evans

ARTS COMMITTEE REPORT

We had to cancel three concerts this year because of the Pandemic: The Extraordinary Rendition Band, LYRA, and the Rhode Island College Choral Program.

Sadly, we also continue to mourn the untimely death of our faithful member Susan Rodgers.

In spite of these losses, we presented two Zoom Arts Programs after Sunday services: the tour of the Tait Studio designed by Monika Kraemer, and an interview with Wilmar Jennings about his artist parents Wilmer and Mary Jennings. We look forward to hosting more such programs in the early months of 2021 and hope that we are able to reschedule most, if not all, of our canceled programs in 2021 as well.

Respectfully Submitted,
Becky Silliman,
Chair

MUSIC DIRECTOR'S REPORT

It has been a difficult year, not because of what we had to do, but because of what we couldn't do, which was sing.

The beginning of the year went so well that I decided to go out on a limb and program the Easter part of Handel's *Messiah*. We had just started practicing this very beautiful and very difficult music when the COVID-19 pandemic hit. Suddenly, no singing. No choir rehearsals. Then, because of the lockdowns, no church.

Pentecost saw us re-starting services, with me alone on the organ. I was pleased beyond reason when Bishop Nick agreed to be a part of our service to mark the beginning of Pentecost. September saw us adding David Moniz back into the services as our cantor (with mask), and singing into the lectern microphone so that he is audible on the internet.

We must note the passing of Susan Rodgers, wife of Jay MacCubbin, and indispensable friend of the ASMC Choir. Susan taught voice and directed the Opera Workshop at RIC, and helped form many of the singers in our choir. We miss her.

The best thing about this year has been the way that the choir has used telephone and internet to keep in touch with each other. COVID-19 may have kept us from singing as a group, but it has not stopped us from keeping contact with our brothers and sisters in Christ.

Respectfully submitted,
Barry Turley
Organist and Choir Director

OUTREACH COMMITTEE REPORT

Sources of Income

Winter Food Cook-Off Saturday, February 23, 2019

Eleven contestants entered entrées for judging: Barbara Badio won. The event also included a raffle and a sale of desserts. The amount raised after event expenses were deducted was \$792.76. Expenses included R.I. State Raffle Permit (\$5.00), City of Providence Raffle License (\$11.59), and cook-off supplies. Pattie Marshall coordinated the project.

Personal Donations

Thanksgiving Basket offerings and other end-of-year donations totaled \$742.00.

Service Activities

Weekly Collection of Non-Perishable Food:

The congregation donated food to be distributed periodically to two organizations serving the needy: Better Lives RI Food Pantry, and Crossroads Family Center. The monetary value of the food is approximately \$2000.00 per year. Bill McBorough delivered the food. Gloria Perry coordinated the project.

Birthday Celebrations for Residents of St. Elizabeth Place:

One celebration was held on February 20, 2020. Wilmar Jennings and Dirk Hennessey presided. No additional celebrations were held because of the COVID-19 pandemic.

School Supplies for Needy Students:

For the list of school supplies stored in the electrical room see the Annual Report for 2019. Barbara Badio picked up some of the school supplies for her middle school classes.

Kits for the Homeless:

For a description of the items in a kit for the homeless please see the annual report for 2019.

On February 20, 2020, Wilmar Jennings and Linda Johnson gave out 5 kits for men and 5 kits for women at the House of Hope "Shower to Empower" site on Central St. The session lasted from 8:30 a.m. to 11:00 a.m. Six men and four women took showers (we were told that the average

ratio is three men to one woman). The outreach committee would like to do more sessions after COVID-19 is under control.

Thanksgiving Baskets:

A basket is actually a container with canned, dried, fresh, and refrigerated items appropriate for a Thanksgiving dinner, and a gift card allowing for the purchase of a frozen turkey (or other preferred food) at Price Rite Market. The amount of food was scaled to the size of the family (from 2 to 10 persons).

Thanksgiving baskets were given to 32 families, composed of 11 families recommended by All Saints' members, 10 families recommended by La Iglesia Lutherana, and 11 families from the extramural community.

Basket recipients were allowed to pick up gift cards as early as Friday, November 20. Basket recipients were asked to pick up baskets on Monday, November 23 or Sunday, November 22. All 32 baskets were picked up by Monday afternoon. People on the waiting list were informed that all baskets had been picked up.

Because of the presence of the COVID-19 pandemic, we decided to meet basket recipients at the gate between the parish yard, and to assemble the baskets in parish yard beforehand. To facilitate the delivery of baskets to recipients, we put family names on the boxes on on tagged plastic bags. In the rush to get things completed, we neglected to completely distribute bags of potatoes, a problem not discovered until the afternoon of the 23rd. We ended up with 13 undistributed bags of potatoes.

The total cost of Price Rite cash cards and reimbursed expenses was \$932.37.

Thanks to the following people for their role in the Thanksgiving basket project: Barbara Badio, Trish Blake, Roselyn Carter, Rosetta Evans, Rev. Julie Hanavan, Marybeth Hanavan, Marisa Hess, Wilmar Jennings, Linda Johnson, Monika Kraemer, Bill McBurrough, Mark Makuch, Pattie Marshall, Peter Marshall, Dan Mechnig, Ryan Mott, Gloria Perry, Ruby Smith, Elizabeth Toby, and Bob Wells.

Holiday Season Gifts and Food:

In place of customary Angel Tree, we gave the following items to support gifts and food for needy families:

- A. Store gift cards for Rhode Island Parent Information Network (RIPIN) – \$285 donated by parishioners.
- B. Two \$25 gift cards and a \$100 food card for a large family recommended by the Providence Center – donated by Linda Johnson, Pattie Marshall, and Peter Marshall.
- C. \$564.57 from the Parish Outreach Fund to WBNA for food.
- D. Lots of toys from parishioners were taken to the WBNA for donation.
- E. \$75 contribution to the New Urban Arts Community Fridge.

Childcare Supplies for Needy Women with Infants (Baby Pantry):

The diapers and formula purchased at the end of 2019 were donated in Central Falls. Outreach ministry reached out to the [Elisha Project](#) to donate items from our Baby Pantry (diapers and wipes) to young families in Central Falls. This is a new ministry for Outreach and All Saints', a timely and essential one during this epidemic. Outreach heard about [this need in the news](#), and was able to respond thanks to all the support this congregation has given this ministry.

Socks for Crossroads Rhode Island:

New socks were donated in February 2020 for Crossroads RI. A total of 148 pairs were collected. The socks have not yet been taken to Crossroads RI.

Non-Cash Assistance for Drop-Ins

Occasionally people who visit the church asking for assistance request food or non-food items.

Food Cache for Drop-Ins:

In the summer of 2018, we started a cache of food stored in a tote in the boiler room. The cache contains non-perishable items such as cereal, peanut butter, pasta, and canned goods. The food is donated. The value of the food placed in the cache was at least \$120 in 2019.

Non-Food Items for Drop-Ins:

Occasionally people who visit the church asking for assistance ask for non-cash items such as food, socks, toiletries, etc. Because the church has been closed since March 2020 to casual visitors, we have not had requests for this kind of aid. Food for drop-ins previously stored in the boiler room was added to food for distribution to food pantries. Non-food items remain in the lateral file drawers in Rose Hall.

Acknowledgement:

We would like to thank all the people who supported our fundraising and service activities with their time, money, and effort.

Respectfully Submitted,

Linda Johnson

Wilmar Jennings
Chairperson

SERVICE STATISTICS, 2019

124 services were conducted from All Saints' in 2020:

Sunday Services	47
Sunday Services with Baptism	2
Sunday Services with Confirmation	0
Wednesday Noon Service	47
Ash Wednesday	2
Palm Sunday	1
Maundy Thursday	1
Good Friday	1
Saturday Service, Easter Vigil	0
Easter Sunday	1
Christmas Eve	1
Christmas Day	1
Weddings	0
Marriage Blessing	0
Wake Keeping	1
Burials	1
Ordination	0
Memorial Services	1
Private/Home Communion	18

Total Attendance all Sunday services	2,300*
Wednesday Noon Service	308
Total Attendance Weddings	0
Total Attendance Ash Wednesday	23
Total Attendance Palm Sunday	48
Total Attendance Maundy Thursday	35
Total Attendance Good Friday	18
Total Attendance Easter Sunday	61
Total Attendance Christmas Eve	50
Total Attendance Christmas Day	3
Total Attendance Wake Keeping	35
Total Attendance Burials	75
Total Attendance Memorial Services	45
Total Attendance Ordination	0
Total Attendance Private/Home Communion	18
Total attendance all services (Zoom/in person only)	2,910*
Average Sunday attendance	53*

Prepared and Respectfully Submitted by,
Julie Hanavan
Priest-in-charge

*Counts include Zoom and in-person only; they do not include Facebook stats; ASA calculated on attendance January 1- March 1 per the National Church decision.